

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (REIGATE AND BANSTEAD)



DATE: 5TH JUNE 2018
 LEAD ZENA CURRY, AREA HIGHWAY MANAGER
 OFFICER:

SUBJECT: HIGHWAYS SCHEMES UPDATE REPORT

AREA(S) ALL
 AFFECTED:

SUMMARY OF ISSUE:
To inform the Local Committee on the progress of the 2018/19 Integrated Transport and highways maintenance programmes in Reigate and Banstead.
RECOMMENDATIONS:
The Local Committee (Reigate & Banstead) is asked to note the contents of this report.
REASONS FOR RECOMMENDATIONS:
Programmes of work have been agreed in consultation with the Committee, and the Committee is asked to note the progress of the Integrated Transport Scheme programme and revenue maintenance expenditure. As well as the work that is being carried out on the Greater Redhill STP, and the large scale, centrally funded maintenance schemes.

1. INTRODUCTION AND BACKGROUND:
--

- 1.1 In December 2017, Reigate and Banstead Local Committee agreed a programme of capital Integrated Transport Schemes (ITS) and revenue maintenance expenditure for 2018/19, in Reigate and Banstead to be funded from the Local Committee's devolved budget.
- 1.2 In addition to the Local Committee's devolved budget, countywide budgets have been used over the past year to fund major maintenance (Operation Horizon), drainage works and other capital highway schemes. Countywide revenue budgets are used to carry out both reactive and routine planned maintenance works.
- 1.3 Developer contributions are also used in Reigate and Banstead to fund, either wholly or in part, highway improvement schemes to mitigate the impact of developments on the highway network.

2. ANALYSIS:

2.1 Local Committee finance

The Reigate and Banstead Local Committee had delegated highway budgets for the current Financial Year 2018-19 as follows:

- Capital: £36,000
- Revenue: £168,182
- **Total: £204,182**

In addition to the delegated highway budgets above, highway officers are continuing to look for other sources of funding for schemes. As a result Surrey County Council's Safety Engineering Team secured funding to construct an enhanced gateway scheme on the A25 Buckland Road, Reigate. The Local Area Team also secured developer funding for the construction of the A217 Brighton Road/Burgh Wood pedestrian crossing.

The budgets delegated to Local Committee outlined above were also in addition to budgets allocated at County level to cover various major highway maintenance and improvement schemes, including footway/carriageway resurfacing, the maintenance of highway structures including bridges and culverts and major drainage schemes.

2.2 Local Committee capital works programme

Progress on the approved Local Committee funded capital programme of highway works in Reigate and Banstead is set out in **Annex 1**. It also provides an update on schemes being progressed using developer contributions, and the Parking Review.

2.3 Local Committee revenue works programme

Under the "Highways Forward Programme 2018/19 – 2019/20" report presented to the Local Committee on 4 December 2017, the Local Committee agreed that the Area Highway Manager, in consultation with the Local Committee Chairman and Vice-Chairman, be able to vire the revenue maintenance budget between the revenue maintenance headings shown in **Table 1**.

Table 1 shows the agreed revenue maintenance allocation for 2018/19.

Item	Allocation
Parking	£5,000
Signs and road markings	£1,500
Speed Limit Assessments	£1,000
Minor Maintenance Works	£60,682
Revenue Maintenance Gang	£100,000
TOTAL	£168,182

2.4 Parking

An update on the parking review is provided in **Annex 1**.

Other highway related matters

2.5 Customer services

The total number of enquiries received in the first quarter of 2018, is 45,357, an average of 15,119 per month, this is a significant increase from the same period in the past 3 years.

For Reigate and Banstead specifically, 6,048 enquiries were received between January and March 2018 of which 2,419 were directed to the local area office for action, of this 93% have been resolved. This is slightly above the Highways countywide average of 92%.

In January to March 2018, 85 stage 1 complaints were received by Highways. For Reigate and Banstead specifically there were 7 stage 1 complaints, none of which were escalated to stage 2 of the complaints process.

2.6 Winter recovery program

The leader has announced, and this has been approved by Cabinet, that SCC is investing an additional £5m in highways to combat the effects of the winter weather on the highway condition. This work will be carried out on the B & C class roads. Members have had the opportunity to provide local priorities to assist in developing the program.

ITEM 8

2.7 Major schemes

Greater Redhill STP

Delivery of remaining schemes within the Greater Redhill STP continues. Slight delays to a number of items within the delivery programme has meant that final project completion is now expected by the end of Q2 this year. Local contribution funded schemes from the Horley Master Plan will be completed by the end of 2018/19.

Since the last update provided to March Local Committee, recent progress of the package of sustainable transport improvements include completion of sections 7a & 7b (Three Arch Road junction to Salfords Bridge) of the shared cycle/pedestrian footway along the A23. Remaining sections 8a & 8b (Salfords Bridge to Cross Oak Lane) are now mostly complete with only minor works outstanding. This extends the new cycle route from between the A23 Three Arch Road junction and Cross Oak Lane junction. Construction of the 5 raised tables at the side road junctions with Wimborne Avenue, West Avenue, Copsleigh Avenue, Honeycrock Lane, and Westmead Drive are complete and will provide a level surface for pedestrians and cyclists using the new route to cross safely at these junctions. Additional improvements to the junction layout at Honeycrock Lane are almost complete. An independent road safety audit of the A23 scheme will be undertaken shortly, with scheme contractors completing any necessary remedial works beyond this.

A23 Three Arch Road Junction: Design work has only recently been completed to provide options for increased capacity and sustainable transport improvements to this key junction. Estimated scheme costs are included for each option. Early design outputs were presented to the Member Task Group. Officers representing the County and Borough Council are currently reviewing the scheme options before taking this back to the Member Task Group to recommend a preferred scheme option. The scheme will then be brought to the local committee for approval to proceed. A number of potential funding options are currently being considered for the detailed design and construction phase of this scheme. On current timescales the detailed design phase is expected to commence during 2018/19 with construction to follow, subject to available funding.

The programme of Quality Bus Corridor improvements is nearing completion along the routes served by local bus services 430/435 and 420/460. Since the last update provided in March, additional new bus shelters have been installed with Real Time Passenger Information (RTPI) displays included at key stops. This includes live bus information now displayed at Earlswood Station, and a similar RTPI display will soon be available for connecting bus passengers travelling through Salfords Rail station. Our contractors are in the process of completing all remaining electrical connections where required for power supply to the bus shelters and/or RTPI displays. Final works to implement the enforceable bus stop clearways is underway. Clearways help to prevent parked vehicles at bus stops blocking access for buses. Alongside the new bus stop infrastructure and improved layouts being introduced along the quality corridors this allows better accessibility for passengers boarding and alighting at the stops, and serves to improve bus schedule reliability.

A further improvement scheme for the National Cycle Route 21 (NCR21) is being progressed for delivery this summer. A diversion to the existing NCR21

routing is planned to connect the Whitebushes area to Salfords Primary School on Copsleigh Avenue via the new railway footbridge at Salfords station. This will provide a direct route with a new off road sealed surface footpath for the residents of Whitebushes, instead of having to go around onto the A23.

Further information on the Redhill STP can be found on the Surrey CC Major Schemes web page www.surreycc.gov.uk/redhillstp

Horley Master Plan

Horley Master Plan forms the local contribution funded schemes for the core Greater Redhill STP project. The Horley schemes expected for delivery during the current financial year include the public realm improvements being designed for Horley town centre.

The Fastway 20 extension around the Acres is working well and proving to be very popular with nearly 200 households taking advantage of a free monthly bus pass. The waiting restrictions on Brookfield Drive and Orchard Drive will be implemented once these roads are adopted by the highways authority.

Princess Precinct - The detailed design work for works to the pedestrian precinct is progressing, and it is anticipated that construction works will begin later in the year.

2.8 Centrally funded maintenance

The Operation Horizon Team programmes of major maintenance works for 2018-19 for the Reigate and Banstead area are now published on Surrey County Council's website here:

<https://www.surreycc.gov.uk/roads-and-transport/roadworks-and-maintenance/horizon-highway-maintenance-investment-programme>

2.9 Road safety

The Road Safety Working Group meets every 6 months to review personal injury collision data provided by Surrey Police. The Road Safety Working Group is attended by Surrey County Council Road Safety Engineers, Surrey County Council Highway Engineers and Surrey Police. An update on road safety schemes that have been identified by the Road Safety Working Group is provided in **Annex 1**.

2.10 Passenger Transport

A report, outlining a number of bus stop improvements to be carried out as part of the Greater Redhill STP major scheme, was presented to the Local Committee in December 2017 and an update on the progress of this scheme is set out in section 2.8 above.

ITEM 8

2.11 A217 Network Resilience Project

The scheme was a package of resilience improvements funded by the Coast to Capital Local Enterprise Partnership to improve the ability of the A217 in Surrey, to cope with extreme and unpredictable weather events on this key route providing access between London and Gatwick.

The scheme was split into three sections and activities took place from October 2016 to March 2018:

Belmont Roundabout 1.4km– Vegetation clearance, drainage improvements - installation of 3 soakaways, 2 catchpits and 14 gullies on the Southbound carriageway. 1 new soakaway between the B2230 and Belmont Rise and the supergully on the roundabout itself. Installation of 2 soakaways, 1 catchpit and 7 gullies on the Northbound carriageway. - and resurfacing using resilient surfacing materials (a combination of Hot Rolled Asphalt and Hitex).

Junction 8 M25 to roundabout at Babylon Lane 1km – Vegetation clearance, drainage investigation/repairs and resurfacing using resilient surfacing materials (a combination of Hot Rolled Asphalt and Hitex).

South of Reigate to Horley 6.4km – Drainage investigation/repairs.

2.12 Other key information, strategy and policy development

Highways England are developing changes to junction 8 of the M25.

LED street light conversion

The County Council's Street Lighting engineers are currently investigating the potential of converting all of the current streetlights to LEDs. A detailed report will be taken to the County Council's Cabinet in the autumn for a final decision.

3. OPTIONS:

- 3.1 No options to consider at this stage. Officers will revert to the Chairman, Vice Chairman and Divisional Member or indeed the Committee as appropriate, whenever preferred options need to be identified.

4. CONSULTATIONS:

- 4.1 Not applicable at this stage. Officers will consult the Chairman, Vice Chairman and Divisional members as appropriate in the delivery of work programmes.

5. FINANCIAL IMPLICATIONS:

- 5.1 The financial implications of the Local Committee's delegated budget is detailed in sections 2.1 – 2.3 of this report.

The key objective with regard to the 2018/19 budgets will be managed to a neutral position.

6. WIDER IMPLICATIONS:

- 6.1 The Integrated Transport Scheme programme and the revenue maintenance programme does not significantly impact on any of the areas identified on the table below. The Integrated Transport Schemes and maintenance work is carried out in order to improve the road network for all users.

Area assessed:	Direct Implications:
Crime and Disorder	No significant implications
Equality and Diversity	No significant implications
Localism (including community involvement and impact)	No significant implications
Sustainability (including Climate Change and Carbon Emissions)	No significant implications
Corporate Parenting/Looked After Children	No significant implications
Safeguarding responsibilities for vulnerable children and adults	No significant implications
Public Health	No significant implications

7. CONCLUSION AND RECOMMENDATIONS:

- 7.1 Progress on the programme of capital highway works in Reigate & Banstead is set out in Annex 1. Local Committee is asked to note the contents of this report.

8. WHAT HAPPENS NEXT:

- 8.1 Delivery of the highway works programme will continue and a further update report will be presented to the next meeting of the Local Committee.

Contact Officer:

Anne-Marie Hannam, Senior Traffic Engineer, South East Area Team, 03456 009 009.

Consulted:

Not applicable.

Annexes:

Annex 1 – Summary of progress

Background papers:

- Report to Reigate and Banstead Local Committee, 5th December 2017, "Highways Forward Programme 2018/19 – 2019/20"

This page is intentionally left blank